|                         | Sukkur IBA University   |   |                                   |   |                                    |                                  |                    |  |                                      |                                    | <u> </u> |
|-------------------------|---|---|-----------------------------------|---|------------------------------------|----------------------------------|--------------------|--|--------------------------------------|------------------------------------|----------|
|                         | Annual Procurement Plan 2022-2023   |   |                                   |   |                                    |                                  |                    |  |                                      |                                    |          |
| Procure<br>ment<br>Type | Item/Scheme Title   | Procurement Description   | Quantity<br>(where<br>applicable) | Estimated<br>Unit Cost<br>(where<br>applicable) | Estimated Total<br>Cost in Million | Funds<br>Allocated<br>in Million | Source of<br>Funds | Proposed Procurement<br>Procedure                          | Proposed<br>Procurement Method       | Tentative Timing of<br>Procurement | Remarks  |
| Goods                   | UPS   | UPS   |                                   |   | 1.9                                | 1.9                              | Others             | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      | •        |
| Goods                   | Toners  | Toners  |                                   |   | 2                                  | 2                                | Others             | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Services                | Nexus Switch Smartnet   | Nexus Switch Smartnet   |                                   |   | 3                                  | 3                                | Others             | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Services<br>Goods       | ASA Firewall 5545 Smartnet<br>Access Points   | ASA Firewall 5545 Smartnet<br>Access Points   |                                   |   | 0.8                                | 0.8                              | Others             | Single Stage – Two Envelope<br>Single Stage – Two Envelope | National Bidding<br>National Bidding | First Quarter<br>First Quarter     |          |
| Goods                   | Electronics Items   | Electronics Items   |                                   |   | 2.2                                | 2.2                              |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      | +        |
| Goods                   | 5/6 KVA UPS   | 5/6 KVA UPS   |                                   |   | 2.7                                | 2.7                              |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      | -        |
| Goods                   | Desktop Computers & Laptops   | Desktop Computers & Laptops   |                                   |   | 48                                 | 48                               |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | Generator   | Generator   |                                   |   | 10<br>1.5                          | 10                               |                    | Single Stage – Two Envelope<br>Single Stage – Two Envelope | National Bidding<br>National Bidding | First Quarter<br>First Quarter     |          |
| Goods<br>Goods          | License Renewal of Trend Micro Endpoint   | License Renewal of Trend Micro Endpoint   |                                   |   | 1.5                                | 1.5                              |                    | Single Stage - Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | Printing and Stationary   | Printing and Stationary   |                                   |   | 3.2                                | 3.2                              |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      | -        |
| Goods                   | Printers and Toners   | Printers and Toners   |                                   |   | 10                                 | 10                               | Others             | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | Cameras   | Cameras   |                                   |   | 1.2                                | 1.2                              |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | Cisco or equivalent Switches  | Cisco or equivalent Switches  |                                   |   | 7                                  | 7                                |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods<br>Goods          | Bedding Items<br>RFID Card Printer with Accessories   | Bedding Items<br>RFID Card Printer with Accessories   |                                   |   | 1.2                                | 1.2                              |                    | Single Stage – Two Envelope<br>Single Stage – Two Envelope | National Bidding                     | First Quarter<br>First Quarter     | +        |
| Goods                   | Gym Equipment   | Gym Equipment   |                                   |   | 2                                  | 2                                |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      | -        |
| Goods                   | Water Bowsers   | Water Bowsers   |                                   |   | 0.35                               | 0.35                             | Others             | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | 50 KVA Solar System   | 50 KVA Solar System   |                                   |   | 10                                 | 10                               |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods<br>Services       | Furniture & Fixture   | Furniture & Fixture<br>Upgradation of AD Services   |                                   |   | 5                                  | 5                                | Others<br>Others   | Single Stage – Two Envelope<br>Single Stage – Two Envelope | National Bidding                     | First Quarter<br>First Quarter     |          |
| Goods                   | Upgradation of AD Services<br>Fire Extinguishers  | Fire Extinguishers  |                                   |   | 0.67                               | 0.67                             | Others             | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | Iron Racks  | Iron Racks  |                                   |   | 1.5                                | 1.5                              | Others             | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Works                   | Construction of Washrooms and Tuckshop at IBA CC Dadu   | Construction of Washrooms and Tuckshop at IBA CC Dadu   |                                   |   | 6.5                                | 6.5                              |                    | Single Stage - Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Auction                 | Auction of Kindling Wood , Furniture at IBA PS Sukkur   | Auction of Kindling Wood , Furniture at IBA PS Sukkur   |                                   |   | 0.8                                | 0.8                              |                    | Single Stage – Two Envelope                                |                                      | First Quarter                      |          |
| Services<br>Goods       | Catering Services at IBA - Public School Sukkur<br>Contract for Fruit Farm at IBA- Public School Sukkur | Catering Services at IBA - Public School Sukkur<br>Contract for Fruit Farm at IBA- Public School Sukkur |                                   |   | 20                                 | 20                               |                    | Single Stage – Two Envelope<br>Single Stage – Two Envelope |                                      | First Quarter<br>First Quarter     |          |
| Goods                   | Contract for Tuck Shop and Canteen at IBA Public Schol Sukkur   | Contract for Tuck Shop and Canteen at IBA Public Schol Sukkur   |                                   |   | 0.4                                | 0.4                              |                    | Single Stage – Two Envelope                                |                                      | First Quarter                      | -        |
| Works                   | Miscellaneous Civil Works at Sukkur IBA University  | Miscellaneous Civil Works at Sukkur IBA University  |                                   |   | 9                                  | 9                                |                    | Single Stage – Two Envelope                                |                                      | First Quarter                      |          |
| Works                   | Construction of Recreational Hall at IBA-Public School Jacobabad  | Construction of Recreational Hall at IBA-Public School Jacobabad  |                                   |   | 4.4                                | 4.4                              |                    | Single Stage - Two Envelope                                |                                      | First Quarter                      |          |
| Services                | Contract for Canteen at IBA Public Schol Larkana  | Contract for Canteen at IBA Public Schol Larkana  |                                   |   | 0.36                               | 0.36                             |                    | Single Stage – Two Envelope                                | National Bidding<br>National Bidding | First Quarter<br>First Quarter     |          |
| Goods<br>Goods          | Carpet<br>Furniture & Fixture   | Carpet<br>Furniture & Fixture   |                                   |   | 2                                  | 2                                |                    | Single Stage – Two Envelope<br>Single Stage – Two Envelope | National Bidding                     | First Quarter                      |          |
| Goods                   | Roof Tiles (Insulated )   | Roof Tiles (Insulated )   |                                   |   | 4.5                                | 4.5                              |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | Natural Gas Flow Meter  | Natural Gas Flow Meter  |                                   |   | 0.5                                | 0.5                              | Others             | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | Desktop Computers   | Desktop Computers   |                                   |   | 1.45                               | 1.45                             |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | 20 KW Off-Grid Solar System at IBA Community College Dadu   | 20 KW Off-Grid Solar System at IBA Community College Dadu   |                                   |   | 3.9                                | 3.9                              | Others<br>Others   | Single Stage – Two Envelope<br>Single Stage – Two Envelope | National Bidding<br>National Bidding | First Quarter<br>First Quarter     |          |
| Services<br>Goods       | SLA for Dell Hardware<br>UPSs   | SLA for Dell Hardware<br>UPSs   |                                   |   | 4                                  | 4                                |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      | +        |
| Goods                   | Desktop Computers & Laptops   | Desktop Computers & Laptops   |                                   |   | 15                                 | 15                               |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      | -        |
| Goods                   | Generators  | Generators  |                                   |   | 30                                 | 30                               | Others             | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | Sound Systems   | Sound Systems   |                                   |   | 0.5                                | 0.5                              |                    | Single Stage – Two Envelope                                |                                      | First Quarter                      | _        |
| Goods<br>Goods          | Furniture & Fixture<br>Fab Lab Items  | Furniture & Fixture<br>Fab Lab Items  |                                   |   | 10<br>0.4                          | 10<br>0.4                        | Others             | Single Stage – Two Envelope<br>Single Stage – Two Envelope | National Bidding                     | First Quarter<br>First Quarter     | -        |
| Goods                   | Fogger Machine  | Fogger Machine  |                                   |   | 1.2                                | 1.2                              |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | Multimedia Projectors   | Multimedia Projectors   |                                   |   | 5                                  | 5                                |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | Paper Shredder  | Paper Shredder  |                                   |   | 0.8                                | 0.8                              |                    | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods<br>Goods          | Roller Blinds   | Roller Blinds<br>Scanners   |                                   |   | 1.5<br>1.25                        | 1.5<br>1.25                      | Others<br>Others   | Single Stage – Two Envelope<br>Single Stage – Two Envelope | National Bidding                     | First Quarter<br>First Quarter     |          |
| Goods                   | Scanners<br>Photocopiers  | Photocopiers  |                                   |   | 1.25                               | 0.6                              | Others             | Single Stage - Two Envelope                                | National Bidding                     | First Quarter                      | +        |
| Goods                   | EE Lab Equipment  | EE Lab Equipment  |                                   |   | 3                                  | 3                                | Others             | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      | -        |
| Goods                   | Vehicle Diagnostic Scanner  | Vehicle Diagnostic Scanner  |                                   |   | 0.45                               | 0.45                             | Others             | Single Stage - Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods                   | Rent A Car Services   | Rent A Car Services   |                                   |   | 3                                  | 3                                | Others             | Single Stage – Two Envelope                                | National Bidding                     | First Quarter                      |          |
| Goods<br>Goods          | Electronics Items<br>Cisco or equivalent Switches   | Electronics Items<br>Cisco or equivalent Switches   |                                   |   | 1.2<br>4.5                         | 1.2<br>4.5                       | Others<br>Others   | Single Stage – Two Envelope<br>Single Stage – Two Envelope | National Bidding<br>National Bidding | First Quarter<br>First Quarter     | +        |
| Works                   | Repair & Renovation work of Campus Director Residence   | Repair & Renovation work of Campus Director Residence   |                                   |   | 4.5                                | 4.5                              | Others             | Single Stage – Two Envelope<br>Single Stage – Two Envelope | National Bidding                     | Second Quarter                     | +        |
| Goods                   | LG VRF Units Spares   | LG VRF Units Spares   |                                   |   | 5                                  | 5                                | Others             | Single Stage - Two Envelope                                | National Bidding                     | Second Quarter                     |          |
| Goods                   | Carpet  | Carpet  |                                   |   | 3                                  | 3                                | Others             | Single Stage – Two Envelope                                | National Bidding                     | Second Quarter                     |          |
| Goods                   | CRAIB Lab Items   | CRAIB Lab Items   |                                   |   | 10                                 | 10                               | Others             | Single Stage - Two Envelope                                | National Bidding                     | Second Quarter                     |          |
| Goods<br>Goods          | Generators<br>Solar System  | Generators<br>Solar System  |                                   |   | 30                                 | 30                               |                    | Single Stage – Two Envelope<br>Single Stage – Two Envelope | National Bidding<br>National Bidding | Second Quarter<br>Second Quarter   | +        |
| Goods                   | LED Lights  | LED Lights  |                                   |   | 4                                  | 4                                | 041010             | Single Stage – Two Envelope                                | National Bidding                     | Second Quarter                     | 1        |
| Goods                   | Vehicles Spare Parts  | Vehicles Spare Parts  |                                   |   | 1.5                                | 1.5                              | Others             | Single Stage – Two Envelope                                | National Bidding                     | Second Quarter                     |          |
| Goods                   | Desktop Computers   | Desktop Computers   |                                   |   | 9                                  | 9                                |                    | Single Stage – Two Envelope                                | National Bidding                     | Second Quarter                     |          |
| Goods                   | Printing and Stationary   | Printing and Stationary   |                                   |   | 30                                 | 30                               |                    | Single Stage – Two Envelope                                | National Bidding                     | Second Quarter                     | +        |
| Goods                   | Hygiene Items   | Hygiene Items   |                                   |   | 22                                 | 22                               | Uthers             | Single Stage – Two Envelope                                | ivational Bidding                    | Second Quarter                     |          |

| Procure<br>ment<br>Type | Item/Scheme Title           | Procurement Description     | Quantity<br>(where<br>applicable) | Estimated<br>Unit Cost<br>(where<br>applicable) | Estimated Total<br>Cost in Million | Funds<br>Allocated<br>in Million | Source of<br>Funds | Proposed Procurement<br>Procedure | Proposed<br>Procurement Method | Tentative Timing of<br>Procurement | Remarks |
|-------------------------|-----------------------------|-----------------------------|-----------------------------------|---|------------------------------------|----------------------------------|--------------------|-----------------------------------|--------------------------------|------------------------------------|---------|
| Goods                   | IT Items                    | IT Items                    |                                   |   | 2                                  | 2                                | Others             | Single Stage – Two Envelope       | National Bidding               | Second Quarter                     |         |
| Goods                   | Electrical Items            | Electrical Items            |                                   |   | 0.6                                | 0.6                              | Others             | Single Stage – Two Envelope       | National Bidding               | Second Quarter                     |         |
| Goods                   | Electronics Items           | Electronics Items           |                                   |   | 6                                  | 6                                |                    | Single Stage – Two Envelope       |                                | Second Quarter                     |         |
| Goods                   | HVAC Spare Parts            | HVAC Spare Parts            |                                   |   | 3.5                                | 3.5                              |                    | Single Stage – Two Envelope       |                                | Second Quarter                     |         |
| Goods                   | Furniture & Fixture         | Furniture & Fixture         |                                   |   | 0.75                               | 0.75                             | Others             | Single Stage – Two Envelope       | National Bidding               | Second Quarter                     |         |
| Goods                   | Paper Reams                 | Paper Reams                 |                                   |   | 2.8                                | 2.8                              | Others             | Single Stage – Two Envelope       | National Bidding               | Second Quarter                     |         |
| Goods                   | Gas Flow Meter              | Gas Flow Meter              |                                   |   | 1.1                                | 1.1                              | Others             | Single Stage – Two Envelope       | National Bidding               | Second Quarter                     |         |
| Goods                   | Computer Accessories        | Computer Accessories        |                                   |   | 3                                  | 3                                | Others             | Single Stage – Two Envelope       | National Bidding               | Second Quarter                     |         |
| Goods                   | InventSim 3D FM Software    | InventSim 3D FM Software    |                                   |   | 0.7                                | 0.7                              | Others             | Single Stage – Two Envelope       | National Bidding               | Second Quarter                     |         |
| Goods                   | Linux of Lindo System       | Linux of Lindo System       |                                   |   | 0.8                                | 0.8                              | Others             | Single Stage – Two Envelope       | National Bidding               | Second Quarter                     |         |
| Goods                   | Nvivo 11 Plus               | Nvivo 11 Plus               |                                   |   | 0.31                               | 0.31                             | Others             | Single Stage – Two Envelope       | National Bidding               | Second Quarter                     |         |
| Goods                   | Desktop Computers & Laptops | Desktop Computers & Laptops |                                   |   | 2                                  | 2                                | Others             | Single Stage – Two Envelope       | National Bidding               | Second Quarter                     |         |